



NATIONAL ENDOWMENT FOR THE

Humanities

# Sample Budget

OMB No 3136-0134

Expires 6/30/2018

Applicant Institution: *School of Hard Knocks*

Project Director: *Hugh Manatees*

Project Grant Period: *01/01/2017 through 12/31/2019*

[click for Budget Instructions](#)

	Computational Details/Notes	(notes)	Year 1	(notes)	Year 2	(notes)	Year 3	Project Total
			01/01/2017- 12/31/2017		01/01/2018- 12/31/2019		01/01/2019- 12/31/2019	
<b>1. Salaries &amp; Wages</b>								
Project Director (Hugh Manatees)	Academic Year Salary: \$50,000 (yr1); \$51,000 (yr2); \$52,000 (yr3)	15%	\$7,500	15%	\$7,650	15%	\$7,800	\$22,950
Co-Project Director (Anne Thropology)	Academic Year Salary: \$100,000	20%	\$20,000	10%	\$10,000	10%	\$10,000	\$40,000
		%		%		%		\$0
<b>2. Fringe Benefits</b>								
Project Director	24%		\$1,800		\$1,836		\$1,872	\$5,508
Co-Project Director	10%		\$2,000		\$1,000		\$1,000	\$4,000
<b>3. Consultant Fees</b>								
Web Designer	\$90/day	60 days	\$5,400	10 days	\$900	10 days	\$900	\$7,200
<b>4. Travel</b>								
	2-day trip to Library of Congress (Chicago to DC Air \$600; per diem							
Co-Project Director	\$135 x 2 days)		\$870					
	1-day trip to Library of Congress (Chicago to DC Air \$600; per diem							
								\$0
Project Director	\$135 x 1 day)						\$735	\$735

<b>5. Supplies &amp; Materials</b>								
Padded envelopes	\$2.00 each	100	\$200	5	\$10	5	\$10	\$220
<b>6. Services</b>								
Postage	Each envelope is \$3.00	100	\$300	5	\$15	5	\$15	\$330
<b>7. Other Costs</b>								
GPS Units for Dig Site	2 @ \$1100 each		\$2,200					\$2,200
<b>8. Total Direct Costs</b>	<b>Per Year</b>		<b>\$40,270</b>		<b>\$21,411</b>		<b>\$22,332</b>	<b>\$84,013</b>
<b>9. Total Indirect Costs</b>								
a. rate: 25% of modified								
total direct costs								
b. Federal Agency: NSF	<b>Per Year</b>		\$10,068		\$5,352		\$5,583	<b>\$21,003</b>
c. Date of agreement:								
1/3/2012								
<b>10. Total Project Costs</b>	(Direct and Indirect costs for entire project)							<b>\$105,016</b>
<b>11. Project Funding</b>	<b>a. Requested from NEH</b> <div> Outright: \$44,000  Federal Matching Funds: \$10,000  <b>TOTAL REQUESTED FROM NEH: \$54,000</b> </div> <b>b. Cost Sharing</b> <div> Applicant's Contributions: \$41,016  Third-Party Contributions: \$10,000  Project Income: \$0  Other Federal Agencies: \$0  <b>TOTAL COST SHARING: \$51,016</b> </div>							
<b>12. Total Project Funding</b>								<b>\$105,016</b>

Total Project Costs must be equal to Total Project Funding ---->

( \$105,016 = \$105,016 ?)

**Third-Party Contributions must be  
greater than or equal to Requested Federal Matching Funds ---->**

( \$10,000 ≥ \$10,000 ?)